

MMA BUDGET 2020/2021

			<u>INCOME</u>	<u>EXPENSES</u>		
FUNDRAISING						
CALENDARS	10,000	\$20	\$200,000	PRIZES	\$ 39,500	
\$100 Tix	MAR	450	\$100	\$45,000	PRIZES	\$ 11,000
	AUG	450	\$100	\$45,000	PRIZES	\$ 11,000
CASH BASH		250	\$50	\$12,500	PRIZES	\$ 4,600
				LICENSES	\$ 4,000	
			FUNDRAISING	\$302,500	\$ 70,100	
MEMBERSHIP						
Dues			\$60,000		\$ 30,000	
Officer/TooHott/TIPS			\$2,000		\$ 5,000	
Sports			\$5,000			
				PROMOTION	\$ 18,000	
			MEMBERSHIP	\$67,000	\$ 53,000	
CONVENTIONS						
Registration			\$36,000	CONVENTION	\$ 170,000	
Raffles			\$5,000			
ADVERTISING			\$10,000			
			CONVENTION	\$51,000	\$ 170,000	
PROJECTS/COMMITTEES						
DONATIONS			\$20,000	MI	\$ 60,000	
				PROJECTS	\$ 40,000	
			PROJECTS/COMMITTEES	\$20,000	\$ 100,000	
			ADMINISTRATION	ADMIN	\$ 48,000	
			TOTALS	\$440,500	\$ 441,100	